

FY 11-12 PROPOSED BUDGET

Attachment C

Intergovernmental Agreements, Dues and Association Costs

Agency / Association	FY 09-10	FY 10-11	FY 11-12	Funding Breakdown			
	Adjust Budget	Adjust Budget	Proposed Budget	Disc. Gen Fd	Road Fund	Video Lottery	Benefit Fund
Lane Council of Gov. Dues	92,696	90,399	90,399		45,200	45,200	
Assoc. Oregon Counties (AOC) Total	86,150	97,420	97,420	44,985	42,587	2,928	6,920
Smith Dawson & Andrews		44,100	44,100	22,050	22,050		
Oregon Coastal Zone Mgmt Assoc.	8,500	8,500	8,500			8,500	
East Lane Soil & Water Conser. Dist.	13,380	13,380	13,380			13,380	
National Assoc. of Counties Dues (NACo)	0	6,500	6,500	4,550	1,950	0	
Lane Regional Air Protection Authority	117,918	117,820	0		0		
Cascade Pacific RC & D	400	400	400			400	
Metropolitan Partnership	100,000	100,000	100,000			100,000	
O&C Membership Dues	37,704	37,704	37,704	37,704			
O&C Legal Dues	0	0	0	0			
O&C Endowment Fund Planning	0	0	0				
O&C Lobbying Assessment	39,560	39,560	39,560	39,560			
Metro Cable Television	67,448	69,136	71,497	71,497			
Cascadia Task Force/So. Will. Res. Corridor	995	995	995			995	
TOTAL	567,930	660,464	510,456	220,346	111,787	171,403	6,920